INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 6.0 2012 - 2013 School Year School: Pine Grove Area HS - 3910 Page 3 - Section 1: Financial Information LEA: Pine Grove Area SD - 129546003 **ATHLETIC EXPENDITURES** NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES Boys/Girls Total Annual | Expenditur List total value of contributions List total value of purchases Level Coaching Staff Compensation Compensation For Team Travel Other per Sport per Season All Athletic Equipment **Trainers Per Academic Year** (Non-School funding is not reportable until 2014 (2013-2014 School Year)) Fall Winter Spring \$34,392.00 \$0.00 \$0.00 Totals \$3,625,50 \$8.928.46 \$9.824.24 \$0.00 Baseball \$0.00 50.00 Boys Varsity \$14,059.79 \$3,625.50 \$798.35 7,462.13 \$2,173,81 Basketball \$0.00 \$0.00 Boys Varsity \$10,844.40 \$2,057.72 \$574.18 \$8,212.50 \$0.00 \$0.00 Bowling Boys Varsity \$0.00 \$0.00 **Cross Country** Boys Varsity \$2,921.58 \$451.83 \$219.75 \$2,250,00 \$0.00 Football Boys Varsity \$20,546.99 \$3,193.76 \$2,838.59 \$1,037.14 ########## \$0.00 \$0.00 Golf Boys Varsity \$139.46 \$500.00 \$1,417.50 \$0.00 \$0.00 \$2,056.96 Lacrosse Boys Varsity \$0.00 \$0.00 \$0.00 Rifle \$0.00 \$0.00 Boys Varsity \$0.00 \$0.00 50.00 Soccer Boys Varsity \$8,252,64 \$850.14 \$7,402,50 **Swimming and Diving** \$0.00 \$0.00 Bovs Varsity \$0.00 50.00 \$0.00 Tennis Bovs Varsity \$0.00 so oo sa aa Track & Field (Indoor) Boys \$0.00 50.00 \$0.00 Track & Field (Outdoor) Boys \$1,047.56 \$433.02 \$4,741.87 Volleyball Boys \$0.00 \$0.00 \$0.00 Water Polo Boys Varsity \$0.00 \$0.00 Wrestling \$0.00 Boys Varsity \$10,631.85 \$1,168.05 \$925.05 \$8,538.75 Baseball 50.00 \$0.00 \$634.73 \$798.35 \$1.980.00 Boys Ir Varsity \$3,413,08 Basketball \$0.00 \$0.00 Boys Jr Varsity \$2,700.00 \$2,700.00 Boys 50.00 \$0.00 Bowling Jr Varsity \$0.00 \$0.00 \$0.00 **Cross Country** Boys Jr Varsity \$0.00 50.00 50.00 Football Boys Jr Varsity \$4,637.14 \$1,037.14 \$3,600.00 Golf Boys Jr Varsity \$0.00 \$0.00 \$0.00 Lacrosse Boys Jr Varsity \$0.00 \$0.00 \$0.00 Rifle Boys Jr Varsity \$0.00 \$0.00 \$0.00 Soccer Boys Jr Varsity \$2,650.14 \$850.14 \$1,800.00 \$0.00 \$0.00 50.00 **Swimming and Diving** Jr Varsity \$0.00 Bovs \$0.00 50.00 50.00 Boys Jr Varsity \$0.00 Track & Field (Indoor) Boys \$0.00 \$0.00 \$0.00 Jr Varsity \$0.00 \$0.00 Track & Field (Outdoor) Boys Jr Varsity \$0.00 \$0.00 \$0.00 Volleyball Boys Jr Varsity \$0.00 **Water Polo** Boys Jr Varsity \$0.00 \$0.00 \$0.00 Wrestling Boys Jr Varsity \$0.00 \$0.00 \$0.00 Baseball \$0.00 \$0.00 Boys Freshman \$0.00 \$0.00 Basketball \$0.00 Boys Freshman \$0.00 50.00 Bowling Boys \$0.00 Freshman \$0.00 Cross Country Boys 50.00 \$0.00 Freshman \$0.00 \$0.00 50.00 Football Boys Freshman \$0.00 \$0.00 Golf Boys Freshman \$0.00 so oo Lacrosse Boys Freshman \$0.00 \$0.00 \$0.00 Rifle Boys \$0.00 \$0.00 \$0.00 Freshman \$0.00 \$0.00 Soccer Boys \$0.00 \$0.00 \$0.00 Swimming and Diving Boys Freshman \$0.00 Tennis Boys Freshman \$0.00 50.00 \$0.00 Track & Field (Indoor) \$0.00 \$0.00 \$0.00 Boys Freshman

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 6.0 2012 - 2013 School Year School: Pine Grove Area HS - 3910 Page 3 - Section 1: Financial Information LEA: Pine Grove Area SD - 129546003 ATHLETIC EXPENDITURES NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM NON-SCHOOL) CONTRIBUTIONS & PURCHASES 5 Boys/Girls Total List total value of contributions List total value of purchases Level **Coaching Staff Compensation** Compensation For Supplies and All Athletic per team per team Team Facilities ' Other per Sport per Season Travel Uniforms Equipment **Trainers Per Academic Year** (Non-School funding is not reportable until 2014 (2013-2014 School Year)) Fall Winter Spring \$34,392.00 \$0.00 \$0.00 Totals \$3,625,50 \$8 928 46 \$9,824.24 \$0.00 50.00 \$0.00 Track & Field (Outdoor) Boys Freshman \$0.00 \$0.00 \$0.00 Volleyball Boys \$0.00 **Water Polo** Boys \$0.00 \$0.00 \$0.00 Wrestling \$0.00 \$0.00 Boys \$0.00 Baseball Boys 8th Grade 50.00 50.00 \$0.00 Basketball \$0.00 \$0.00 Bovs 8th Grade \$0.00 8th Grade \$0.00 \$0.00 Bowling Bovs \$0.00 50.00 \$0.00 **Cross Country** Boys 8th Grade \$0.00 \$0.00 \$0.00 Football Boys 8th Grade \$0.00 Golf Boys 8th Grade \$0.00 \$0.00 \$0.00 Lacrosse Boys 8th Grade \$0.00 \$0.00 \$0.00 Rifle Boys 8th Grade \$0.00 \$0.00 \$0.00 Soccer Boys 8th Grade \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 **Swimming and Diving** Boys 8th Grade \$0.00 \$0.00 \$0.00 Tennis Boys 8th Grade \$0.00 \$0.00 \$0.00 Track & Field (Indoor) Boys 8th Grade \$0.00 50.00 \$0.00 Track & Field (Outdoor) Boys 8th Grade \$0.00 so oo Volleyball Boys 8th Grade \$0.00 \$0.00 50.00 \$0.00 **Water Polo** Boys 8th Grade \$0.00 Wrestling Boys 8th Grade \$0.00 \$0.00 \$0.00 Baseball Bovs 7th Grade \$0.00 50.00 \$0.00 Basketball 7th Grade \$0.00 \$0.00 Bovs \$0.00

Bowling

Football

Lacrosse

Golf

Rifle

Soccer

Tennis

Volleyball

Water Polo

Wrestling

Basketball

Competitive Spirit

Cross Country

Field Hockey

Gymnastics

Lacrosse

Bowling

Golf

Rifle

Cross Country

Swimming and Diving

Track & Field (Indoor)

Track & Field (Outdoor)

Boys

Girls

Girls

Girls

Girls

Girls

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7th Grade

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INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 6.0 2012 - 2013 School Year

School: Pine Grove Area HS - 3910 Page 3 - Section 1: Financial Information LEA: Pine Grove Area SD - 129546003

ATHLETIC EXPENDITURES														
							SCHOOL'S ANN			FF 4 3 4			NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER	
Team			E				SCHOOL'S ANN	•	NON-SCHOOL) CONTRIE	UTIONS & PURCHASES 5				
	Boys/Girls	Level	Total Annual Te: Expenditures	Travel ¹ Uniforms ² Supplies and Equipment ³		Facilities ⁴ Ot	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per Academic Year	List total value of contributions per team	List total value of purchases per team	
													(Non-School funding is not reportable	e until 2014 (2013-2014 School Year))
				***************************************					Fall	Winter	Spring	\$34,392.00		
Samue	Girls	Monethy	Totals	40.040.60	\$3,625.50	\$8,928.46	\$9,824.24	\$0.00	47.040.50		ининии		\$0.00 \$0.00	\$0.00 \$0.00
Soccer Softball, Fast Pitch	Girls	Varsity Varsity	\$11,287.91	\$2,013.68 \$1,826.79		\$1,111.59 \$1,160.65	\$850.14 \$443.33		\$7,312.50	\$0.00	\$7,278.75	-	\$0.00	\$0.00
Swimming and Diving	Girls	Varsity	\$10,709.52 \$0.00	\$1,826.79		\$1,160.65	\$443.33			\$0.00	\$7,278.75	-	\$0.00	\$0.00
Tennis	Girls	Varsity	\$0.00									-	\$0.00	50.00
Track & Field (Indoor)	Girls	Varsity	\$0.00									-	\$0.00	\$0.00
Track & Field (Middor)	Girls	Varsity	\$6,222.46	\$1,047.56			\$433.02				\$4,741.88		\$0.00	\$0.00
Volleyball	Girls	Varsity	\$10,609.48	\$2,741.08		\$951.34	ÿ 4 33.02		\$6,917.06		y4,741.00		\$0.00	\$0.00
Water Polo	Girls	Varsity	\$0.00	Ç2,741.00		JJJ1.54			Ç0,517.00				\$0.00	\$0.00
Basketball	Girls	Jr Varsity	\$3,375.00							\$3,375.00			\$0.00	50.00
Bowling	Girls	Jr Varsity	\$0.00							23,373.00			\$0.00	\$0.00
Competitive Spirit	Girls	Jr Varsity	\$0.00									1	\$0.00	50.00
Cross Country	Girls	Jr Varsity	\$0.00									1	\$0.00	\$0.00
Field Hockey	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Golf	Girls	Jr Varsity	\$0.00									1	\$0.00	\$0.00
Gymnastics	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Jr Varsity	\$0.00									1	\$0.00	\$0.00
Rifle	Girls	Jr Varsity	\$2,920.14				\$850.14		\$2,070.00				\$0.00	\$0.00
Soccer	Girls	Jr Varsity	\$2,998.07	\$634.74			\$443.33		+=/		\$1,920.00		\$0.00	\$0.00
Softball, Fast Pitch	Girls	Jr Varsity	\$0.00	700			7				7-/		\$0.00	\$0.00
Swimming and Diving	Girls	Jr Varsity	\$0.00									1	\$0.00	\$0.00
Tennis	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Jr Varsity	\$0.00									1	\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Jr Varsity	\$2,700.00						\$2,700.00				\$0.00	\$0.00
Water Polo	Girls	Jr Varsity	\$0.00										\$0.00	\$0.00
Basketball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Bowling	Girls	Freshman	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	Freshman	\$0.00										\$0.00	\$0.00
Cross Country	Girls	Freshman	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	Freshman	\$0.00										\$0.00	\$0.00
Golf	Girls	Freshman	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	Freshman	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	Freshman	\$0.00										\$0.00	\$0.00
Rifle	Girls	Freshman	\$0.00										\$0.00	\$0.00
Soccer	Girls	Freshman	\$0.00										\$0.00	\$0.00
Softball, Fast Pitch	Girls	Freshman	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	Freshman	\$0.00										\$0.00	\$0.00
Tennis	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	Freshman	\$0.00										\$0.00	\$0.00
Volleyball	Girls	Freshman	\$0.00										\$0.00	\$0.00
Water Polo	Girls	Freshman	\$0.00										\$0.00	\$0.00
Basketball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	8th Grade	\$0.00										\$0.00	\$0.00

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 6.0

2012 - 2013 School Year

School: Pine Grove Area HS - 3910 Page 3 - Section 1: Financial Information LEA: Pine Grove Area SD - 129546003

ATHI			

							AIHLEI	IIC EXPENDIT	UNES					
			E E				SCHOOL'S ANN	NON-SCHOOL (BOOSTER NON-SCHOOL) CONTRIE	CLUBS, ALUMNI & OTHER BUTIONS & PURCHASES ⁵					
Team	Boys/Girls	Level	Total Annual Tea Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season			Total Compensation For All Athletic Trainers Per	List total value of contributions per team	List total value of purchases per team
	Ď											Academic Year	(Non-School funding is not reportabl	e until 2014 (2013-2014 School Year))
									Fall	Winter	Spring			
			Totals	######	\$3,625.50	\$8,928.46	\$9,824.24	\$0.00	######	######	*******	\$34,392.00	\$0.00	\$0.00
Cross Country	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	8th Grade	\$0.00										\$0.00	50.00
Softball, Fast Pitch	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Swimming and Diving	Girls	8th Grade	\$0.00										\$0.00	50.00
Tennis	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	8th Grade	\$0.00										\$0.00	\$0.00
Basketball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Bowling	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Competitive Spirit	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Cross Country	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Field Hockey	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Golf	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Gymnastics	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Lacrosse	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Rifle	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Soccer	Girls	7th Grade	\$0.00										\$0.00	50.00
Softball, Fast Pitch	Girls	7th Grade	\$0.00										50.00	\$0.00
Swimming and Diving	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Tennis	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Indoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Track & Field (Outdoor)	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Volleyball	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Water Polo	Girls	7th Grade	\$0.00										\$0.00	\$0.00
Enter Additional Team(s) Below:														
			\$0.00										\$0.00	\$0.00
			\$0.00										\$0.00	\$0.00
			\$0.00										\$0.00	\$0.00
		 	\$0.00										\$0.00	\$0.00
			\$0.00										\$0.00	\$0.00

¹ Travel (transportation, housing furnished during travel & per diem dining allowances).

Note: For a facility shared by multiple teams, calculate per team cost by dividing total facility expenditures by number of teams using facility or by using the percentage of time used by each team.

Purchase and/or Replacement of Athletic Uniforms (clothing for practice & competition).

³ Purchase and/or Replacement of Equipment and Supplies.

⁴ Expenditures for Construction, Renovation, Maintenance, Rental, Expansion and Repair of Athletic Facilities.

INTERSCHOLASTIC ATHLETIC OPPORTUNITIES DISCLOSURE FORM 6.0 2012 - 2013 School Year														
School: Pine Grove Area HS - 3910 Page 3 - Section 1: Financial Information LEA: Pine Grove Area SD - 129546003													Pine Grove Area SD - 129546003	
ATHLETIC EXPENDITURES														
			E	SCHOOL'S ANNUAL EXPENDITURES FOR EACH TEAM									NON-SCHOOL (BOOSTER CLUBS, ALUMNI & OTHER NON-SCHOOL) CONTRIBUTIONS & PURCHASES ⁵	
Team	oys/Girls	Level	Fotal Annual Tea Expenditures	Travel ¹	Uniforms ²	Supplies and Equipment ³	Facilities ⁴	Other	Coaching Staff Compensation per Sport per Season		Total Compensation For All Athletic Trainers Per	List total value of contributions List total value of purchase: per team per team		
	Ğ								Academic Year			Academic Year	(Non-School funding is not reportable until 2014 (2013-2014 School Year))	
			Totals	*******	\$3,625.50	\$8,928.46	\$9,824.24	\$0.00	Fall	Winter	Spring	\$34,392.00	\$0.00	\$0.00
5 Non-school funding will be reportable in 2014 (2013 - 2014 school year).														