

Pine Grove Area School District Finance Committee Meeting  
April 4, 2019, 6:30 pm  
District Office Conference Room

Attendance: H. Renninger, D. Lukasewicz, D. Frew, A. Wessner, S. Burns, M. Janicelli, M. Mekosh, J. Dermo, M. Figura.

Revenues vs. Expenditures

- Portnoff vs. MRS
  - Portnoff – money will be coming in within 4 years; MRS is like a payday loan where money was given to us ahead of time - \$300,000 will now be \$500,000 on the line item (check w/Jodie for clarification)
  - Take money from the fund balance? For final budget balance
- Tax increase could be at 1 mil – for \$230,000 to balance
- Wait to move money around until MRS is finalized

Elementary School Budget

- Budget increase because of paper
- Discussion on constant decrease in numbers
- Foundations has been positive
- Discussion on long term P.E. sub
- Discussion on current staffing

Middle School Budget

- Budget has been consistent
- Need vs Want
- Tech purchases should not come out of the building budget
- Discussion on current staffing

High School Budget

- Programs need money
- Questions on musical costs – ticket sales offset costs; budget funded and theatre account; FBLA and conferences
- Discussion on current staffing.
- Discussion on proposed Assistant Principal Position

Social Worker Position

- Will be taken out of the budget because funded through grants

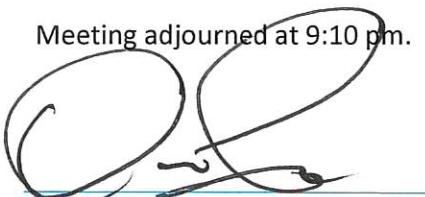
PIMS Person

- Looking at the position and requirements.
- Training needed

Finance Meeting – will be scheduled for May 9<sup>th</sup>

Preliminary Budget Approval – scheduled for May 16<sup>th</sup>

Meeting adjourned at 9:10 pm.



Dave Frew, Finance Chairperson