

PINE GROVE AREA SCHOOL DISTRICT			
2022-2023 PRELIMINARY PROPOSED BUDGET			
AS OF 5/19/2022			
	2022-2023 Preliminary Proposed Budget		2021-2022 Final Budget
ELEMENTARY SCHOOL	49,355.00		49,305.00
MIDDLE SCHOOL	63,535.00		64,985.00
HIGH SCHOOL	175,000.00		140,000.00
SPECIAL EDUCATION	70,350.00		65,725.00
CURRICULUM	150,000.00		150,000.00
GROUND	28,180.00		25,575.00
MAINTENANCE	709,025.00		628,835.00
TECHNOLOGY	508,450.00		458,000.00
SCHOOL SAFETY	47,500.00		47,500.00
MISC	4,370,218.00		3,901,365.00
CONTINGENCY FOR LVHN/CARES	20,000.00		-
ESSER EXPENDITURES (UNBUDGETED)	117,012.00		-
ATHLETICS	218,527.00		173,717.00
PAYROLL	18,587,155.00		17,702,457.00
BAND UNIFORMS	12,500.00		12,500.00
TRANSFER TO CAPITAL PROJECTS	-		387,465.00
CONTINGENCY	573,768.00		250,000.00
DEBT SERVICE	2,031,465.00		2,033,135.00
TOTAL EXPENDITURES	\$ 27,732,040.00		\$ 26,090,564.00
LOCAL	13,117,190.00		12,864,770.00
STATE	12,968,638.00		12,756,514.00
FEDERAL	1,646,212.00		469,280.00
TOTAL REVENUES	27,732,040.00		26,090,564.00
CURRENT EXCESS (DEFICIT)	\$ -		\$ -