

**PINE GROVE AREA SCHOOL DISTRICT**  
**BUDGET NOTES - 2021-2022 BUDGET**

- The Preliminary Budget includes no tax increase for the 2021-2022 school year
- Budget includes extended discount and face due dates for real estate taxpayers
- Budget includes funding for SRO and a portion of his benefits (grant funding for the SRO ceases in the 2021-22 school year)
- Budget includes funds for additional Instructional Technology personnel. However, the design and layout of this position(s) are not yet finalized.
- Budget includes a new Special Ed Learning Support position
- Budget includes coaching increase for our 49 coaches
- Title funds under federal revenues has been adjust down based on changing poverty levels
- Salaries have been adjusted for Act 93 contracts
- Contingency has been reserved for unpredictable cyber/charter costs in 21-22
- Contingency has been reserved for transfer to Capital Projects
- Budget includes increasing sub rates for the 21-22 school year