

PINE GROVE AREA SCHOOL DISTRICT

2020-2021 PRELIMINARY BUDGET

AS OF 5/14/2020

	2020-2021 Preliminary as of 5/14/2020	2020-2021 Preliminary as of 3/12/2020	2020-2021 Preliminary as of 2/13/2020	2019-2020 Final Budget
ELEMENTARY SCHOOL	48,255.00	48,255.00	48,255.00	47,755.00
MIDDLE SCHOOL	65,511.00	65,511.00	65,511.00	63,760.00
HIGH SCHOOL	137,700.00	150,000.00	201,188.00	135,000.00
SPECIAL EDUCATION	60,760.00	60,760.00	55,760.00	59,955.00
CURRICULUM	178,000.00	183,750.00	183,750.00	183,750.00
GROUND	25,425.00	25,425.00	25,425.00	26,175.00
MAINTENANCE	661,835.00	679,545.00	679,545.00	653,435.00
TECHNOLOGY	426,000.00	434,300.00	434,300.00	417,800.00
SCHOOL SAFETY	40,000.00	50,000.00	50,000.00	50,000.00
MISC	3,485,277.00	3,485,277.00	3,556,976.00	3,280,140.00
ATHLETICS	186,550.00	188,038.00	186,038.00	182,864.00
PAYROLL	17,547,500.00	18,185,836.00	18,222,390.00	17,749,276.77
BAND UNIFORMS	12,500.00	-	-	-
ONE-TIME PURCHASES (FUND BALANCE)	-	-	-	35,000.00
TRANSFER TO CAPITAL PROJECTS	49,408.00	49,408.00	49,408.00	49,408.00
DEBT SERVICE	2,034,137.00	2,034,137.00	2,034,137.00	2,032,913.00
TOTAL EXPENDITURES	\$ 24,958,858.00	\$ 25,640,242.00	\$ 25,792,683.00	\$ 24,967,231.77
LOCAL	11,466,555.00	12,288,277.00	12,080,128.00	11,900,423.00
STATE	12,307,698.00	12,547,945.00	12,536,385.00	12,393,181.00
FEDERAL	490,125.00	490,125.00	490,125.00	509,660.00
TOTAL REVENUES	24,264,378.00	25,326,347.00	25,106,638.00	24,803,264.00
CURRENT EXCESS (DEFICIT)	\$ (694,480.00)	\$ (313,895.00)	\$ (686,045.00)	\$ (163,967.77)