

**PINE GROVE AREA SCHOOL DISTRICT  
CHANGES FROM PREVIOUS BUDGET  
FOR 5/14/2020 BUDGET MEETING**

**LOCAL REVENUES:**

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- Medical insurance not-to-exceed increase decreased from 5.5% down to 2%; vision and dental rates are projected to increase 0.70% and 0.17%, respectively
- Added \$3,000 for additional football uniforms
- Adjusted payroll numbers and social security/PSERS subsidies for retirements
- Real Estate Tax revenues projected at a 2.25% decrease over normal collection rates
- Earned Income Tax revenues projected at a 17.5% decrease over normal collection rates
- Occupation Tax revenues projected at a 17.5% decrease over normal collection rates
- Realty Transfer Tax revenues projected at a 40% decrease over normal collection rates
- Interest Income revenues projected at an 80% decrease over projections in March of 2020
- Reduced delinquent Real Estate tax collections by 8% over collection rates projected in March 2020
- Reduced delinquent Occupation Tax collections by 18% over collection rates projected in March 2020

**STATE REVENUES:**

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- Basic Ed and Special Ed Subsidies reduced from Governor's Proposed numbers to 2019-20 actual (hold harmless amounts)

**FEDERAL REVENUES:**

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- CARES Funding of \$293,565 - these amounts are uncertain and currently "set aside" in the budget

**EXPENDITURE CONSIDERATIONS:**

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- Charter/cyber costs - will these increase substantially in 2020-2021?